



Water

Utility Management

Client
City of Atlanta

Location
Atlanta, GA, USA

Strategic Financial Planning

Project Description

As a component of the City of Atlanta's Clean Water Atlanta program, CH2M HILL has provided a full array of strategic financial planning and general financial management services. These services have included supporting the City's rate and fee development processes, facilitating the City's multi-billion dollar capital financing program, and remediation of compromised business systems and financial management functions.

CH2M HILL developed a number of strategic financial planning tools to facilitate policy-level consideration of overall program financing strategies (as well as detailed project expenditure, status, and schedule tracking). These tools have been instrumental in assessing potential rate impacts and affordability implications, are serving as the basis for negotiations with the U.S. Environmental Protection Agency, and provide critical information for ongoing efforts to secure federal and state financial assistance for program implementation.